

NORTHWEST CONSOLIDATED FIRE DISTRICT UPDATE

Todd Maxton, Fire Chief

Date: June 5th 2025



INTRODUCTION TO NWCFD

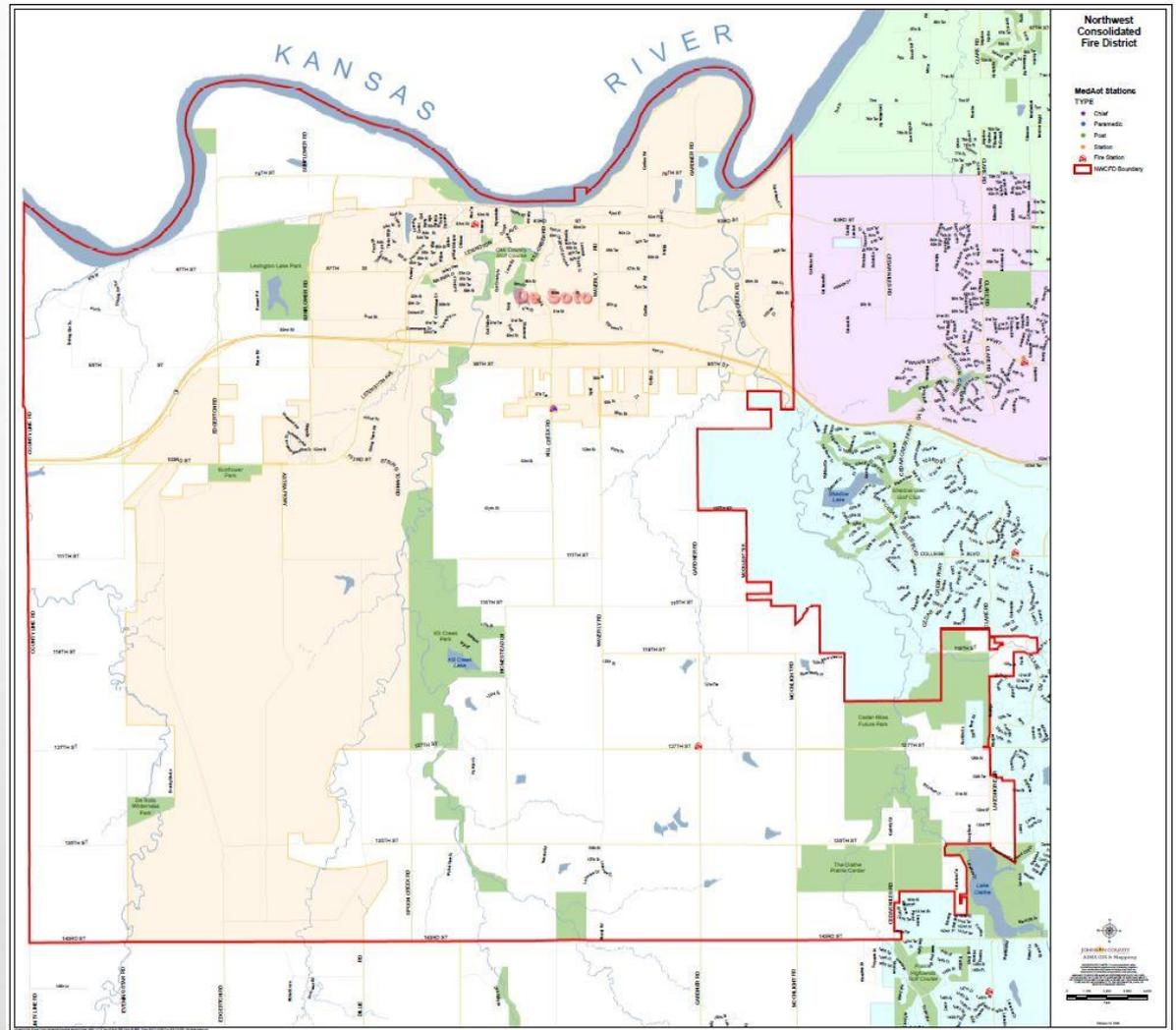
- Established in 2010 through the consolidation of local fire services.
- Covers 70 square miles, serving De Soto, Lexington Township, and parts of Olathe Township.



GOVERNANCE STRUCTURE

- Fire Board Members:
 - Doug Bedford (Chair)/City
 - A.J. Lang (Vice-Chair)/BOCC
 - David Anderson (Treasurer)/City
 - Kameron Klein/City
 - (Open; TBD)/BOCC

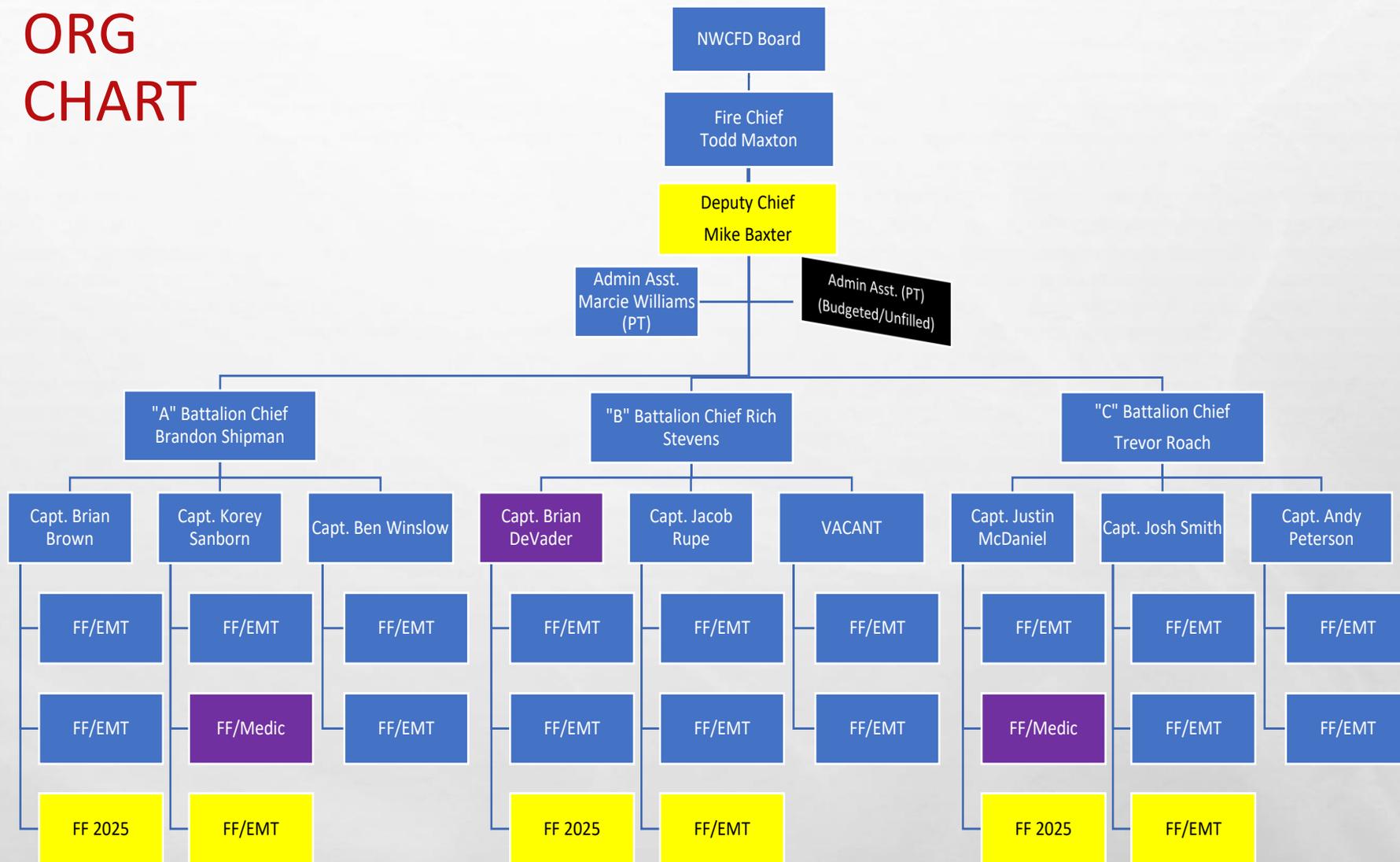
NWCFD JURISDICTION



STAFFING & PERSONNEL

- Total Employees: 41
- Fire Chief, Deputy Chief, 3 Battalion Chiefs, 1 Administrative Assistant
- 34 Full-Time Firefighter/EMTs
- 1 Part-Time Firefighter/EMT
- All firefighters are certified EMTs

ORG CHART





STATION 11
9745 KILL CREEK RD



STATION 12
29520 W 127TH ST.



STATION 13
33150 W 83RD ST.



WATER RESCUE CAPABILITIES

- The airboat gets us to areas the airboat gets us to areas on the Kaw River we were not able to access before 2018
- The Airboat is Surf & Turf:
 - Surf: water rescue
 - Turf: ventilation (we can ventilate smoke from large buildings)
- 20 swiftwater rescue techs
- 11 airboat pilots
- Boat 11 is a 16' rubber inflatable boat with a motor, which is used for Kill Creek and Lexington Lakes

BOAT 13



SUNFLOWER STATION



FIRE & EMERGENCY SERVICES OVERVIEW



Fire Suppression



EMS (Emergency Medical Services)



Hazardous Materials Incidents



Rescue Operations



Public Safety Assistance



- Regardless of the agency name or jurisdictional boundaries, the closest fire apparatus responds to critical calls throughout JOCO
- This is a formal agreement with all JOCO agencies
- Aid is reciprocated
- This applies to filling in stations when resources are depleted
- We callback personnel during prolonged emergencies or forecasted high fire danger

Auto & Mutual AID

CALL VOLUME & INCIDENT STATISTICS

NWCFD 2024 Total Calls **1,057**

Station 11 Area Calls **314**

Engine 11 **397**

Brush 11 **24**

Tender 11 **5**

Boat 11 **2**

Battalion Chief 11 **234**

Station 12 Area Calls **162**

Engine 12 **189**

Brush 12 **17**

ATV 12 **3**

Station 13 Area Calls **566**

Engine 13 **627**

Brush 13 **2**

Boat 13 **34**

Out of District **15**

Unit call #s include all runs in and out of the station's area

NWCFD 2024 Breakdown of Calls

Fire Calls **63**

Building Fires **21**

Trash Fires **6**

Vehicle Fires **13**

Outside Equipment Fires **1**

Grass-Brush Fires **22**

Rescue & EMS **632**

EMS Calls **556**

Injury Accidents **43**

Non-Injury Accidents **15**

Water Rescues **2**

EMS Standby **16**

Additional Calls **362**

Hazardous Condition/Material **66**

Service Calls **140**

Good Intent Calls **109**

False Alarms/False Calls **47**

NWCFD 2024 Districtwide Averages

Dispatch to Enroute Turnout Time **00:59**

Dispatch to Arrival Response Time **06:03**

2024 Training Hours **10,050.56**

RESPONSE TIMES & ISO RATINGS

Average Response
Time: 6 minutes

65% of Calls in De
Soto

- Current ISO
Rating: 3/10W/10

FIRE PREVENTION & COMMUNITY OUTREACH

Fire Prevention Programs

- Annual Fire & Life Safety Inspections
Conducted For All Commercial Occupancies To Identify Hazards And Ensure Code Compliance.
- Building Plan Reviews
Assist Building Officials With Review For Fire Safety & Code Compliance During New Construction And Renovations.
- Smoke Detector Assistance
NWCFFD Can Provide Smoke Detectors To Residents In Need.

COMMUNITY OUTREACH & EDUCATION

Public Education & Outreach:

- **CPR & First Aid Training**

Courses Available To The Public To Promote Life-saving Skills.

- **School & Community Involvement**

NWCFD Attends And Presents At **USD 232 School Events** And Local Functions.

- **Community Events Participation**

Firefighters Provide Education And Equipment Demos At Local Gatherings.

- **Request A Visit Or Program:**

Residents And Organizations Can Request NWCFD Participation Or Services Through nwcfid.org.

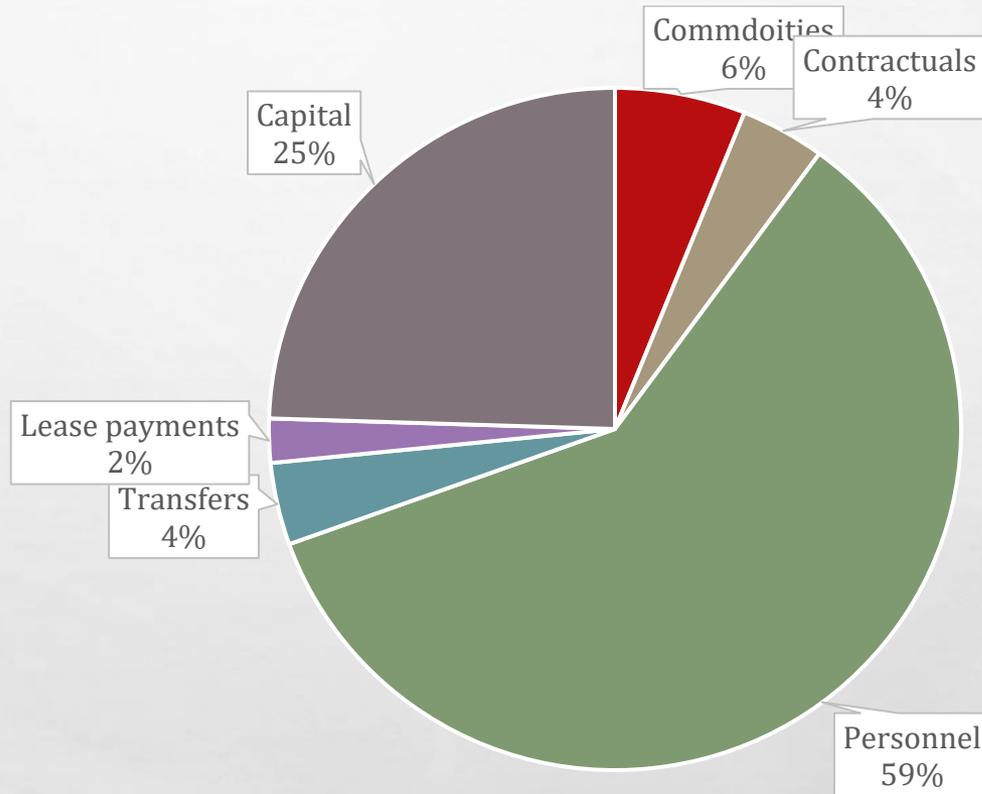
EQUIPMENT & FLEET OVERVIEW

- 4 Fire Engines
- 4 Brush
- 1 Tender (Water-Hauler)
- 1 Battalion Chief
- 2 Boats
- 1 UTV
- Support Vehicles
- New This Year: 100' Aerial Platform Truck

BUDGET & FINANCIAL OVERVIEW

- Total Budget: \$7,710,612
- Revenue Streams: Property Taxes and Fire Portion of CID
- Major Expenditures: Salaries, Equipment, and Capital Improvements

2025 BUDGETARY EXPENSES

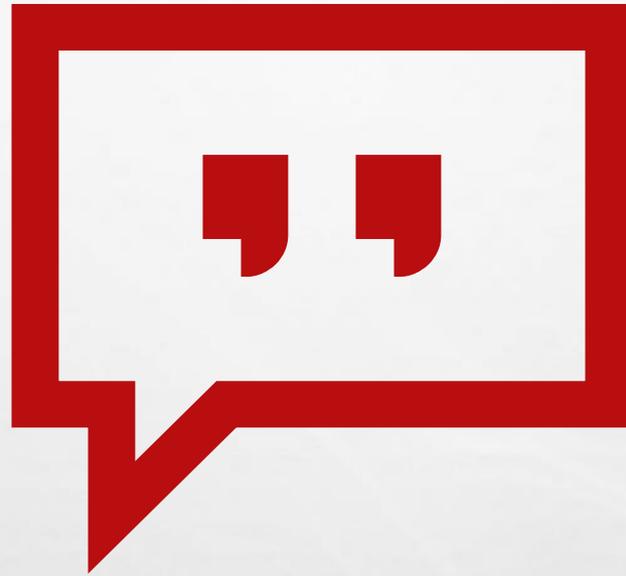


KEY POINTS, ACCOMPLISHMENTS, & CHALLENGES

1. Fleet modernization continues, 80% of vehicles are less than 15 years old.
2. Worker's Compensation insurance premiums remain low due to low claims and low injury experience rate.
3. Employer and employee healthcare costs are stable due to underwriting and level-funded plans.
4. Special operations program development continues.
5. Increasing training requirements responding to new community risks—aerial operator training, renewable energy training, and site visits.
6. Employee wage improvements continue in 2025 as we become competitive for our market

KEY POINTS, ACCOMPLISHMENTS, & CHALLENGES

7. Staffing levels have increased.
8. Challenge: Unprecedented growth
9. Challenge: To keep up with TIF/abated growth using alternative funding mechanisms without burdening existing property owners.
10. Challenge: Fire truck costs have increased by almost 100% in the past four years.
11. Challenge: Financial reserves need increased.
12. We will be focusing on an updated strategic plan.



QUESTIONS & DISCUSSION



CONTACT INFORMATION

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